

MEETING:	HEREFORDSHIRE SCHOOLS FORUM
DATE:	31 JANUARY 2011
TITLE OF REPORT:	WORK PROGRAMME
REPORT BY:	DEMOCRATIC SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2010/11

2 March 2011 - 9.30am - Brockington

- School Funding 2011/12 – Final Budgets
- SEN/AEN Funding Review (Initial discussion)
- Report of Budget Working Group
- Schools Capital Investment Programme
- School Funding Review – update
- Strategic Schools Planning Group - update
- Review of the Constitution - Membership of the Forum
- Workplan 2010/11
- Dates of Meetings

Further information on the subject of this report is available from
Pete Martens or Tim Brown, Democratic Services on (01432) 260248

10 June 2011 9.30 am Brockington

- AEN/SEN Funding Review (approval of consultation paper)
- Progress report on School Funding Review
- Report of Procurement Sub-Group
- Workplan 2011/12
- Dates of Meetings

23 September 2011 1.30 pm Brockington

- Dedicated Schools Grant (Budget and outturn)
- School Funding Review - update
- Workplan 2011/12
- Dates of Meetings

25 November 2011 1.30 pm Brockington

- Outcome of AEN/SEN Funding Review Consultation
- Progress report on school funding review
- School Funding 12/13 – Draft Budgets
- Workplan 2011/12
- Dates of Meetings

20 January 2012 9.30 am Brockington

- School Funding Review – update
- Workplan 2011/12
- Dates of Meetings

24 February 2012 9.30 am Brockington

- School Funding 2012/13 – Final Budgets
- Schools Capital Investment Programme
- School Funding Review - update
- Workplan 2011/12
- Dates of Meetings

23 March 2012 1.30 pm Brockington
<ul style="list-style-type: none">• Progress report on school funding review• Workplan 2011/12• Dates of Meetings

Background Papers

- None identified.